Oakfield LAKES

OAKFIELD LAKES HOMEOWNERS ASSOCIATION & BUCKHEAD TRAILS COMMUNITY DEVELOPMENT DISTRICT

HOA/CDD FEES OVERVIEW

HOA Initial Contribution: $300.00

HOA Quarterly Assessment Amount: $214.27

CDD Fees:

Buckhead Trails
Community Development District

All Funds

Assessment Summary
Fiscal Year 2027 vs. Fiscal Year 2026

SERIES 2022 ASSESSMENT AREA										
			Fiscal Year 2026				Fiscal Year 2027			
Lot Size	Series 2022 Unit Count	O&M Unit Count	Debt Service Per Unit		O&M Per Unit (1)	FY 2026 Total	Debt Service Per Unit		O&M Per Unit (1)	FY 2027 Total	Total Increase / (Decrease) in Annual Assmt
SINGLE FAMILY 40	18	18	$1,276.31		$1,231.94	$2,508.25	$1,276.31		$1,383.42	$2,659.73	$151
SINGLE FAMILY 45	122	122	$1,435.85		$1,385.93	$2,821.78	$1,435.85		$1,556.34	$2,992.20	$170
SINGLE FAMILY 50	47	47	$1,595.39		$1,539.92	$3,135.32	$1,595.39		$1,729.27	$3,324.67	$189
SINGLE FAMILY 52	237	237	$1,659.21		$1,601.52	$3,260.73	$1,659.21		$1,798.44	$3,457.65	$197
SINGLE FAMILY 60	136	136	$1,914.47		$1,847.91	$3,762.38	$1,914.47		$2,075.13	$3,989.60	$227
SUBTOTAL	560	560									

SERIES 2024 ASSESSMENT AREA										
			FISCAL YEAR 2026				FISCAL YEAR 2027			
Lot Size	Series 2023 Unit Count	O&M Unit Count	Debt Service Per Unit, Pre-Paydown	Debt Service Per Unit, Post-Paydown	O&M Per Unit (1)	FY 2026 TOTAL	Debt Service Per Unit, Pre-Paydown	Debt Service Per Unit, Post-Paydown	O&M Per Unit (1)	FY 2027 Total	Total Increase / (Decrease) in Annual Assmt
SINGLE FAMILY 40	113	113	$3,267.44	$1,382.98	$1,231.94	$2,614.92	$3,267.44	$1,382.98	$1,383.42	$2,766.40	$151
SINGLE FAMILY 50	75	75	$4,084.30	$1,728.72	$1,539.92	$3,268.65	$4,084.30	$1,728.72	$1,729.27	$3,458.00	$189
SINGLE FAMILY 60	31	31	$4,901.16	$2,074.47	$1,847.91	$3,922.38	$4,901.16	$2,074.47	$2,075.13	$4,149.59	$227
SINGLE FAMILY 40 PP	107	107	$0.00	$1,382.98	$1,231.94	$2,614.92	$0.00	$1,382.98	$1,383.42	$2,766.40	$151
SINGLE FAMILY 50 PP	113	113	$0.00	$1,728.72	$1,539.92	$3,268.65	$0.00	$1,728.72	$1,729.27	$3,458.00	$189
SINGLE FAMILY 60 PP	11	11	$0.00	$2,074.47	$1,847.91	$3,922.38	$0.00	$2,074.47	$2,075.13	$4,149.59	$227
SUBTOTAL	450	450									

THIS INITIAL BUDGET OF THE ASSOCIATION IS PROJECTED (NOT BASED ON ACTUAL HISTORICAL OPERATING FIGURES) AND IS BASED ON BUILD OUT. THEREFORE, ACTUAL INCOME & EXPENSES MAY BE LESS OR GREATER THAN PROJECTED. DECLARANT WILL NOT CREATE, ESTABLISH, PROVIDE FOR, OR FUND RESERVE ACCOUNTS, AS PROVIDED IN SECTION 720.303(6)(b) or SECTION 720.303(6)(d), FLORIDA STATUTES. ANY REFERENCE IN THE BUDGET OR DECLARATION TO RESERVES IS SOLELY FOR INFORMATIONAL PURPOSES. CAPITAL CONTRIBUTIONS MADE BY MEMBERS OF THE ASSOCIATION, OR VOLUNTARILY CONTRIBUTIONS BY DECLARANT, SHALL NOT BE CONSIDERED OR DEEMED TO BE RESERVES UNDER SECTION 720, FLORIDA STATUTES.